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PART-V

GOVERNMENT OF MEGHALAYA

MEGHALAYA LEGISLATIVE ASSEMBLY SECRETARIAT

ORDERS BY THE GOVERNOR

NOTIFICATION

The 18th April, 2013.

No.LB.32/LA/2013/6.—The Meghalaya Appropriation (No.II) Bill, 2013 introduced in the Meghalaya Legislative Assembly on the 18th April, 2013 together with the statement of objects and Reasons is published under Rule 71 of the Rules of Procedure and Conduct of Business in the Meghalaya Legislative Assembly for general information.

THE MEGHALAYA APPROPRIATION (NO.II) BILL, 2013

A BILL

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2014.

Be it enacted by the Legislature of the State of Meghalaya in the Sixty-fourth Year of the Republic of India as follows:-

Short title and
Commencement

1. (i) This Act may be called the Meghalaya Appropriation (No. II) Act, 2013.

(ii) It shall come into force on the first day of April, 2013

Withdrawal of
₹ 9329,44,99,400
from and out of the
Consolidated Fund of
Meghalaya for the financial
year 2013-2014.

2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate inclusive of sums specified in column (3) of the schedule to the Meghalaya Appropriation (Vote-on-Account) Act, 2013 to the sum of ₹ 9329,44,99,400 (Rupees nine thousand three hundred twenty nine crore, forty four lakh, ninety nine thousand, four hundred) only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2014 in respect of the services specified in Column (2) of the Schedule.

Appropriation

3. The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	51,97,83,000	1,67,16,000	53,64,99,000
	2058 STATIONERY AND PRINTING--	4,53,31,000	...	4,53,31,000
	<i>Total Revenue</i>	56,51,14,000	1,67,16,000	58,18,30,000
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	65,00,000	...	65,00,000
02	4216 CAPITAL OUTLAY ON HOUSING-	30,00,000	...	30,00,000
	<i>Total Capital</i>	95,00,000	...	95,00,000
	<i>Revenue</i>			
	2012 GOVERNOR	...	5,82,00,000	5,82,00,000
03	<i>Total Revenue</i>	...	5,82,00,000	5,82,00,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	<i>Total Capital</i>	...	...	...
04	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS--	11,83,00,000	...	11,83,00,000
	2070 OTHER ADMINISTRATIVE SERVICES	...	...	...
05	<i>Total Revenue</i>	11,83,00,000	...	11,83,00,000
	<i>Revenue</i>			
06	2014 ADMINISTRATION OF JUSTICE-	9,25,69,000	2,67,31,000	11,93,00,000
	<i>Total Revenue</i>	9,25,69,000	2,67,31,000	11,93,00,000
05	<i>Revenue</i>			
	2015 ELECTIONS	33,65,00,000	...	33,65,00,000
	<i>Total Revenue</i>	33,65,00,000	...	33,65,00,000
	<i>Revenue</i>			
	2029 LAND REVENUE	15,85,66,000	...	15,85,66,000
06	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	18,20,26,000	...	18,20,26,000
	2250 OTHER SOCIAL SERVICES	...	...	...
	3475 OTHER GENERAL ECONOMIC SERVICES	...	...	...
	<i>Total Revenue</i>	34,05,92,000	...	34,05,92,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<i>Capital</i>			
	6225 LOANS FOR WELFARE OF S.C.S., S.TS. AND OTHER B.C.S.	...	...	...
	6401 LOANS FOR CROP HUSBANDRY	...	...	...
	<i>Total Capital</i>	...	...	...
07	<i>Revenue</i>			
	2030 STAMPS AND REGISTRATION-	1,38,00,000	...	1,38,00,000
	<i>Total Revenue</i>	1,38,00,000	...	1,38,00,000
08	<i>Revenue</i>			
	2039 STATE EXCISE-	13,47,00,000	...	13,47,00,000
	<i>Total Revenue</i>	13,47,00,000	...	13,47,00,000
09	<i>Revenue</i>			
	2040 TAXES ON SALES, TRADE ETC.	18,31,66,000	...	18,31,66,000
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	10,00,000	...	10,00,000
	<i>Total Revenue</i>	18,41,66,000	...	18,41,66,000
10	<i>Revenue</i>			
	2041 TAXES ON VEHICLES	11,16,00,000	...	11,16,00,000
	2070 OTHER ADMINISTRATIVE SERVICES	14,20,00,000	...	14,20,00,000
	3055 ROAD TRANSPORT	...	...	...
	<i>Total Revenue</i>	25,36,00,000	...	25,36,00,000
	<i>Capital</i>			
	5053 CAPITAL OUTLAY ON CIVIL AVIATION	84,00,000	...	84,00,000
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT	19,60,00,000	...	19,60,00,000
	<i>Total Capital</i>	20,44,00,000	...	20,44,00,000
11	<i>Revenue</i>			
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	1,30,60,000	...	1,30,60,000
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	3,50,00,000	...	3,50,00,000
	2801 POWER	133,70,40,000	...	133,70,40,000
	2810 NEW AND RENEWABLE ENERGY	4,65,00,000	...	4,65,00,000
	<i>Total Revenue</i>	143,16,00,000	...	143,16,00,000
	<i>Capital</i>			
	4801 CAPITAL OUTLAY ON POWER PROJECTS	...	...	...
	6801 LOANS FOR POWER PROJECTS	9,60,00,000	...	9,60,00,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<i>Total Capital</i>	9,60,00,000	...	9,60,00,000
12	<i>Revenue</i> 2047 OTHER FISCAL SERVICES-	37,00,000	...	37,00,000
	<i>Total Revenue</i>	37,00,000	...	37,00,000
	<i>Revenue</i> 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	...	21,68,00,000	21,68,00,000
	<i>Total Revenue</i>	...	21,68,00,000	21,68,00,000
	<i>Revenue</i> 2049 INTEREST PAYMENTS	...	354,19,04,000	354,19,04,000
	<i>Total Revenue</i>	...	354,19,04,000	354,19,04,000
	<i>Revenue</i> 2051 PUBLIC SERVICE COMMISSION	...	2,25,00,000	2,25,00,000
	<i>Total Revenue</i>	...	2,25,00,000	2,25,00,000
13	<i>Revenue</i> 2052 SECRETARIAT- GENERAL SERVICES	58,56,92,000	...	58,56,92,000
	2251 SECRETARIAT- SOCIAL SERVICES	7,90,76,000	...	7,90,76,000
	3451 SECRETARIAT- ECONOMIC SERVICES-	40,28,32,000	...	40,28,32,000
	<i>Total Revenue</i>	106,76,00,000	...	106,76,00,000
	<i>Capital</i> 5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES	...	...	...
	<i>Total Capital</i>	...	...	...
14	<i>Revenue</i> 2053 DISTRICT ADMINISTRATION	32,47,00,000	...	32,47,00,000
	<i>Total Revenue</i>	32,47,00,000	...	32,47,00,000
15	<i>Revenue</i> 2054 TREASURY AND ACCOUNTS ADMINISTRATION-	18,95,00,000	...	18,95,00,000
	<i>Total Revenue</i>	18,95,00,000	...	18,95,00,000
16	<i>Revenue</i> 2055 POLICE.	410,78,00,000	20,00,000	410,98,00,000
	2070 OTHER ADMINISTRATIVE SERVICES	24,86,86,000	14,000	24,87,00,000
	2216 HOUSING-	1,72,00,000	...	1,72,00,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<i>Total Revenue</i>	437,36,86,000	20,14,000	437,57,00,000
	<i>Capital</i>			
	4055 CAPITAL OUTLAY ON POLICE	26,80,00,000	...	26,80,00,000
	<i>Total Capital</i>	26,80,00,000	...	26,80,00,000
17	<i>Revenue</i>			
	2056 JAILS.	13,40,12,000	...	13,40,12,000
	<i>Total Revenue</i>	13,40,12,000	...	13,40,12,000
18	<i>Revenue</i>			
	2058 STATIONERY AND PRINTING--	21,95,00,000	...	21,95,00,000
	<i>Total Revenue</i>	21,95,00,000	...	21,95,00,000
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	95,00,000	...	95,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	<i>Total Capital</i>	95,00,000	...	95,00,000
19	<i>Revenue</i>			
	2052 SECRETARIAT- GENERAL SERVICES	4,10,00,000	...	4,10,00,000
	2059 PUBLIC WORKS	168,75,63,000	6,30,000	168,81,93,000
	2216 HOUSING-	7,68,00,000	...	7,68,00,000
	<i>Total Revenue</i>	180,53,63,000	6,30,000	180,59,93,000
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	94,13,30,000	...	94,13,30,000
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	7,45,00,000	...	7,45,00,000
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	...	...	...
	4216 CAPITAL OUTLAY ON HOUSING-	42,67,55,000	...	42,67,55,000
	<i>Total Capital</i>	144,25,85,000	...	144,25,85,000
20	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	26,42,00,000	...	26,42,00,000
	<i>Total Revenue</i>	26,42,00,000	...	26,42,00,000
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Revenue</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
21	2075 MISCELLANEOUS GENERAL SERVICES	...	...	...
	2202 GENERAL EDUCATION-	1630,42,04,000	...	1630,42,04,000
	2203 TECHNICAL EDUCATION	411,17,00,000	...	411,17,00,000
	2204 SPORT AND YOUTH SERVICES -	90,11,13,000	...	90,11,13,000
	2205 ART AND CULTURE-	35,90,00,000	...	35,90,00,000
	3425 OTHER SCIENTIFIC RESEARCH-	59,00,000	...	59,00,000
	3454 CENSUS,SURVEY AND STATISTICS	81,00,000	...	81,00,000
	<i>Total Revenue</i>	2169,00,17,000	...	2169,00,17,000
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	...	...	...
22	6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	11,79,10,000	...	11,79,10,000
23	2216 HOUSING-	8,93,00,000	...	8,93,00,000
	3454 CENSUS,SURVEY AND STATISTICS	...	...	...
	<i>Total Revenue</i>	20,72,10,000	...	20,72,10,000
24	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	5,38,00,000	...	5,38,00,000
25	<i>Total Revenue</i>	5,38,00,000	...	5,38,00,000
	<i>Revenue</i>			
26	2071 PENSIONS AND OTHER RETIREMENT BENEFITS	335,11,00,000	...	335,11,00,000
	<i>Total Revenue</i>	335,11,00,000	...	335,11,00,000
27	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	1,03,95,000	...	1,03,95,000
28	<i>Total Revenue</i>	1,03,95,000	...	1,03,95,000
	<i>Revenue</i>			
29	2210 MEDICAL AND PUBLIC HEALTH-	305,07,41,000	...	305,07,41,000
	2211 FAMILY WELFARE-	34,70,63,000	...	34,70,63,000
	<i>Total Revenue</i>	339,78,04,000	...	339,78,04,000
	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	99,15,00,000	...	99,15,00,000
30	4211 CAPITAL OUTLAY ON FAMILY WELFARE-	50,00,000	...	50,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<i>Total Capital</i>	99,65,00,000	...	99,65,00,000
27	<i>Revenue</i>			
	2215 WATER SUPPLY AND SANITATION	144,58,00,000	...	144,58,00,000
	2216 HOUSING-	37,00,000	...	37,00,000
	<i>Total Revenue</i>	144,95,00,000	...	144,95,00,000
	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	213,71,00,000	...	213,71,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	82,00,000	...	82,00,000
	<i>Total Capital</i>	214,53,00,000	...	214,53,00,000
28	<i>Revenue</i>			
	2216 HOUSING-	49,78,00,000	...	49,78,00,000
	<i>Total Revenue</i>	49,78,00,000	...	49,78,00,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	1,29,00,000	...	1,29,00,000
	6216 LOANS FOR HOUSING	...	...	...
	<i>Total Capital</i>	1,29,00,000	...	1,29,00,000
29	<i>Revenue</i>			
	2217 URBAN DEVELOPMENT	61,26,05,000	...	61,26,05,000
	<i>Total Revenue</i>	61,26,05,000	...	61,26,05,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	5,00,000	...	5,00,000
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	356,33,41,000	...	356,33,41,000
	6217 LOANS FOR URBAN DEVELOPMENT-	...	...	...
	<i>Total Capital</i>	356,38,41,000	...	356,38,41,000
30	<i>Revenue</i>			
	2220 INFORMATION AND PUBLICITY	16,56,00,000	...	16,56,00,000
	<i>Total Revenue</i>	16,56,00,000	...	16,56,00,000
31	<i>Revenue</i>			
	2230 LABOUR AND EMPLOYMENT-	38,67,45,000	...	38,67,45,000
	<i>Total Revenue</i>	38,67,45,000	...	38,67,45,000
32	<i>Revenue</i> 3456 CIVIL SUPPLIES	21,00,00,000	...	21,00,00,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<i>Total Revenue</i>	21,00,00,000	...	21,00,00,000
	<i>Capital</i>			
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	...	...	...
	<i>Total Capital</i>	...	...	...
33	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE-	...	...	...
	<i>Total Revenue</i>	...	...	...
	<i>Capital</i>			
	6235 -LOANS FOR SOCIAL SECURITY AND WELFARE-	12,00,000	...	12,00,000
	<i>Total Capital</i>	12,00,000	...	12,00,000
34	<i>Revenue</i>			
	2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS.	96,48,00,000	...	96,48,00,000
	2235 SOCIAL SECURITY AND WELFARE-	121,97,81,000	...	121,97,81,000
	2236 NUTRITION-	132,69,00,000	...	132,69,00,000
	<i>Total Revenue</i>	351,14,81,000	...	351,14,81,000
	<i>Capital</i>			
	4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	18,99,60,000	...	18,99,60,000
	6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.	...	...	...
	<i>Total Capital</i>	18,99,60,000	...	18,99,60,000
35	<i>Revenue</i>			
	2235 SOCIAL SECURITY AND WELFARE-	71,00,000	...	71,00,000
	<i>Total Revenue</i>	71,00,000	...	71,00,000
36	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	4,00,000	...	4,00,000
	2235 SOCIAL SECURITY AND WELFARE-	1,93,45,000	6,55,000	2,00,00,000
	<i>Total Revenue</i>	1,97,45,000	6,55,000	2,04,00,000
37	<i>Revenue</i>			
	2250 OTHER SOCIAL SERVICES	...	...	...
	<i>Total Revenue</i>	...	...	...
38	<i>Revenue</i>			
	3451 SECRETARIAT- ECONOMIC SERVICES-	417,94,00,000	...	417,94,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<i>Total Revenue</i>	417,94,00,000	...	417,94,00,000
39	<i>Revenue</i>			
	2425 CO-OPERATION	29,67,49,000	...	29,67,49,000
	2435 OTHER AGRICULTURAL PROGRAMMES	...	...	...
	<i>Total Revenue</i>	29,67,49,000	...	29,67,49,000
	<i>Capital</i>			
	4425 CAPITAL OUTLAY ON CO-OPERATION	12,51,09,000	...	12,51,09,000
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES	1,30,00,000	...	1,30,00,000
	6425 LOANS FOR COOPERATION-	2,26,64,000	...	2,26,64,000
	<i>Total Capital</i>	16,07,73,000	...	16,07,73,000
40	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS	95,87,00,000	...	95,87,00,000
	<i>Total Revenue</i>	95,87,00,000	...	95,87,00,000
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	114,13,00,000	...	114,13,00,000
	<i>Total Capital</i>	114,13,00,000	...	114,13,00,000
41	<i>Revenue</i>			
	3454 CENSUS,SURVEY AND STATISTICS	15,69,00,000	...	15,69,00,000
	<i>Total Revenue</i>	15,69,00,000	...	15,69,00,000
42	<i>Revenue</i>			
	2216 HOUSING-	2,25,000	...	2,25,000
	3475 OTHER GENERAL ECONOMIC SERVICES	6,77,00,000	...	6,77,00,000
	<i>Total Revenue</i>	6,79,25,000	...	6,79,25,000
43	<i>Revenue</i>			
	2216 HOUSING-	1,03,00,000	...	1,03,00,000
	2401 CROP HUSBANDRY	277,96,86,000	2,00,000	277,98,86,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	5,65,00,000	...	5,65,00,000
	2435 OTHER AGRICULTURAL PROGRAMMES	12,15,00,000	...	12,15,00,000
	2701 -MEDIUM IRRIGATION.	55,00,000	...	55,00,000
	2702 MINOR IRRIGATION	151,32,00,000	...	151,32,00,000
	2711 FLOOD CONTROL AND DRAINAGE	46,00,000	...	46,00,000
	<i>Total Revenue</i>	449,12,86,000	2,00,000	449,14,86,000
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY	6,10,00,000	...	6,10,00,000
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	30,00,000	...	30,00,000
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	5,00,000	...	5,00,000
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	96,67,00,000	...	96,67,00,000
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	64,63,00,000	...	64,63,00,000
	<i>Total Capital</i>	167,75,00,000	...	167,75,00,000
44	<i>Revenue</i>			
	2701 -MEDIUM IRRIGATION.	...	...	...
	2711 FLOOD CONTROL AND DRAINAGE	93,91,000	...	93,91,000
	<i>Total Revenue</i>	93,91,000	...	93,91,000
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	...	...	...
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	3,41,00,000	...	3,41,00,000
	<i>Total Capital</i>	3,41,00,000	...	3,41,00,000
45	<i>Revenue</i>			
	2216 HOUSING-	2,26,00,000	...	2,26,00,000
	2402 SOIL AND WATER CONSERVATION	206,12,70,000	...	206,12,70,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	35,30,000	...	35,30,000
	<i>Total Revenue</i>	208,74,00,000	...	208,74,00,000
46	<i>Revenue</i>			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	43,51,90,000	...	43,51,90,000
	<i>Total Revenue</i>	43,51,90,000	...	43,51,90,000
47	<i>Revenue</i>			
	2216 HOUSING-	2,93,63,000	...	2,93,63,000
	2403 ANIMAL HUSBANDRY-	91,41,15,000	...	91,41,15,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	3,11,48,000	...	3,11,48,000
	<i>Total Revenue</i>	97,46,26,000	...	97,46,26,000
48	<i>Revenue</i>			
	2216 HOUSING-	42,78,000	...	42,78,000
	2404 DAIRY DEVELOPMENT	9,61,75,000	...	9,61,75,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	4,07,000	...	4,07,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<i>Total Revenue</i>	10,08,60,000	...	10,08,60,000
49	<i>Revenue</i>			
	2216 HOUSING-	12,00,000	...	12,00,000
	2405 FISHERIES	42,29,80,000	...	42,29,80,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	62,20,000	...	62,20,000
	<i>Total Revenue</i>	43,04,00,000	...	43,04,00,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	98,00,000	...	98,00,000
	4405 CAPITAL OUTLAY ON FISHERIES	1,10,00,000	...	1,10,00,000
	<i>Total Capital</i>	2,08,00,000	...	2,08,00,000
50	<i>Revenue</i>			
	2406 FORESTRY AND WILDLIFE	128,92,54,000	11,00,000	129,03,54,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	3,21,28,000	...	3,21,28,000
	<i>Total Revenue</i>	132,13,82,000	11,00,000	132,24,82,000
	<i>Capital</i>			
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	24,14,00,000	...	24,14,00,000
	<i>Total Capital</i>	24,14,00,000	...	24,14,00,000
51	<i>Revenue</i>			
	2216 HOUSING-	62,00,000	...	62,00,000
	2401 CROP HUSBANDRY	2,10,00,000	...	2,10,00,000
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	7,52,00,000	...	7,52,00,000
	2505 RURAL EMPLOYMENT,	96,50,00,000	...	96,50,00,000
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	211,78,44,000	...	211,78,44,000
	<i>Total Revenue</i>	318,52,44,000	...	318,52,44,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	22,56,000	...	22,56,000
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	40,00,000	...	40,00,000
	<i>Total Capital</i>	62,56,000	...	62,56,000
52	<i>Revenue</i>			
	2852 INDUSTRIES	9,85,00,000	...	9,85,00,000
	<i>Total Revenue</i>	9,85,00,000	...	9,85,00,000
	<i>Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	4854 CAPITAL OUTLAY ON CEMENT	2,00,00,000	...	2,00,00,000
	4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.	86,00,000	...	86,00,000
	6885 Other Loans to Industries and Minerals	5,00,000	...	5,00,000
	<i>Total Capital</i>	2,91,00,000	...	2,91,00,000
53	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	49,82,00,000	...	49,82,00,000
	<i>Total Revenue</i>	49,82,00,000	...	49,82,00,000
	<i>Capital</i>			
	4851 Capital Outlay on Village and Small Industries.	...	...	...
	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	...	...	...
54	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	37,61,00,000	...	37,61,00,000
	<i>Total Revenue</i>	37,61,00,000	...	37,61,00,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	50,00,000	...	50,00,000
	4851 Capital Outlay on Village and Small Industries.	6,23,00,000	...	6,23,00,000
55	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	...	...	...
	<i>Total Capital</i>	6,73,00,000	...	6,73,00,000
	<i>Revenue</i>			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	78,46,00,000	...	78,46,00,000
	<i>Total Revenue</i>	78,46,00,000	...	78,46,00,000
	<i>Capital</i>			
56	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Revenue</i>			
	3054 ROADS AND BRIDGES	147,53,00,000	...	147,53,00,000
	<i>Total Revenue</i>	147,53,00,000	...	147,53,00,000
	<i>Capital</i>			
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	528,33,22,000	...	528,33,22,000
	<i>Total Capital</i>	528,33,22,000	...	528,33,22,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
57	<i>Revenue</i> 3452 TOURISM	35,35,00,000	...	35,35,00,000
	<i>Total Revenue</i>	35,35,00,000	...	35,35,00,000
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS.	...	...	...
	5452 CAPITAL OUTLAY ON TOURISM	11,00,000	...	11,00,000
	7452 Loans for Tourism.	...	...	...
	<i>Total Capital</i>	11,00,000	...	11,00,000
58	<i>Revenue</i> 3606 AID MATERIALS AND EQUIPMENTS-	...	...	...
	<i>Total Revenue</i>	...	...	...
59	<i>Capital</i> 5465 INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Capital</i> 6003 INTERNAL DEBT OF THE STATE GOVERNMENT	...	173,17,29,000	173,17,29,000
	<i>Total Capital</i>	...	173,17,29,000	173,17,29,000
	<i>Capital</i> 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	...	20,36,26,400	20,36,26,400
	<i>Total Capital</i>	...	20,36,26,400	20,36,26,400
60	<i>Capital</i> 7610 LOANS TO GOVERNMENT SERVANTS ETC..	16,33,00,000	...	16,33,00,000
	<i>Total Capital</i>	16,33,00,000	...	16,33,00,000
61	<i>Capital</i> 7615 MISCELLANEOUS LOANS	...	...	...
	<i>Total Capital</i>	...	...	...
62	<i>Capital</i> 7810 INTER-STATE SETTLEMENT	...	...	...
	<i>Total Capital</i>	...	...	...
63	<i>Capital</i> 7999 APPROPRIATION TO THE CONTINGENCY FUND	...	...	...

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<i>Total Capital</i>	...	...	...
TOTAL		8747,16,94,000	582,28,05,400	9329,44,99,400

STATEMENT OF OBJECTS AND REASONS

This Bill is introduced in pursuance of Article 204 (1) of the Constitution of India, to provide for the Appropriation out of the Consolidated Fund of the State of Meghalaya of all money required to meet the grants made by the Assembly under Article 203 of the Constitution of India and the Expenditure charged on the said Consolidated Fund for the financial year ending 31st March, 2014

(Dr. Mukul Sangma)
Chief Minister, In-charge Finance

(H. Myllemngap)
Secretary,
Meghalaya Legislative Assembly.